

CAPITAL ASSET STATISTICS BY FUNCTION

For the Fiscal Years 2015-2024

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Primary Government					
General Government					
Department of Administration					
Buildings	63	65	64	65	67
Parking lots	24	24	24	24	24
Parking spaces	8,165	8,369	8,433	8,433	8,425
Motor Fleet vehicles	8,529	8,138	7,894	7,957	7,806
Health and Human Services					
Mental Health Institutions	12	13	13	13	13
Number of certified beds	3,622	3,979	4,029	3,986	3,964
Environment and Natural Resources					
Department of Natural and Cultural Resources					
Number of state park lands	35	35	35	35	34
Acres of state park lands	175,331	174,848	171,546	172,759	165,168
Number of state recreation areas	4	4	4	4	4
Acres of state recreation areas (8)	12,400	13,256	13,256	13,256	13,256
Number of state natural areas	25	25	25	24	24
Acres of state natural areas (9)	42,054	35,646	35,509	33,259	29,830
Number of state lakes	7	7	7	7	7
Acres of state lakes	29,113	29,135	29,135	29,135	29,135
Zoo animals	1,391	1,236	1,247	1,270	1,326
Vehicles (4)	1,078	932	945	856	880
Boats/trailers (4)	382	300	351	333	336
Scientific equipment (4)	419	323	348	342	391
Department of Environmental Quality					
Vehicles (5)	144	141	143	157	158
Boats/trailers (5)	460	423	457	430	433
Aircraft	2	2	2	2	2
Scientific equipment (5)	613	641	534	1,298	1,233
Wildlife Resources Commission					
Number of game lands	72	72	94	72	71
Acres of game lands	542,000	540,076	544,481	533,595	532,733
Vehicles	546	551	534	543	568
Boats/trailers	954	983	605	969	1,033
Aircraft	2	2	2	2	2
Public Safety, Corrections and Regulation					
Department of Adult Corrections (7)					
Close security prisons	14	13	14	13	19
Medium security prisons	19	20	19	19	17
Minimum security prisons	22	23	20	23	25
Adult Correction Vehicles:					
Passenger/cargo vans	223	217	206	177	183
Inmate transfer vans/buses	483	460	453	595	555
Inmate work crew vans/buses (6)	—	—	—	—	—
Pickup trucks	340	282	280	143	124
Roving patrol pickups	103	99	106	111	105
One ton maintenance trucks	83	85	92	341	334
Specialty/other trucks (1)	89	81	77	346	358

Source: Financial reporting entities listed in the table.

Table 19

2019	2018	2017	2016	2015
71	74	82	87	107
24	24	24	25	25
8,391	8,434	8,434	8,423	8,526
7,538	7,657	7,591	7,465	7,602
13	13	12	13	13
4,008	3,916	4,041	4,087	4,111
34	34	35	35	35
165,168	163,159	162,294	160,891	157,856
4	4	4	4	4
13,256	13,256	13,256	13,256	13,256
24	28	24	24	20
28,328	28,024	26,114	26,000	24,662
7	7	7	7	7
29,135	29,135	29,135	29,135	29,135
1,672	1,393	1,533	1,341	1,767
868	853	850	863	—
351	352	341	316	—
165	50	53	49	—
173	179	181	178	889
434	416	430	443	519
2	4	2	3	3
1,049	734	716	743	749
70	70	69	66	64
509,600	501,617	492,950	488,589	481,665
575	571	570	563	463
913	898	906	870	796
2	3	3	3	3
15	14	14	15	14
19	19	18	17	18
21	22	23	26	26
239	180	183	129	127
616	347	536	497	490
—	148	191	208	218
348	425	450	361	376
109	106	123	100	95
104	184	190	104	106
71	152	160	114	108

Continued

CAPITAL ASSET STATISTICS BY FUNCTION (Continued)

For the Fiscal Years 2015-2024

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
Department of Adult Corrections (7)					
Enterprise Vehicles:					
Passenger/cargo vans	26	26	20	18	18
Inmate workcrew buses	14	14	19	16	16
Pickup trucks	53	53	47	42	42
One ton maintenance trucks	34	34	64	64	64
Specialty/other trucks	91	91	95	95	95
Department of Public Safety					
Youth facilities	14	10	10	11	11
Number of vehicles:					
Alcohol Law Enforcement Cars/SUV's	181	163	166	167	171
State Highway Patrol Vehicles					
Cars/SUV's (10)	1,922	1,753	1,819	1,766	1,693
Trucks/vans	546	537	416	383	403
Motorcycles	38	37	42	36	35
State Highway Patrol Aircraft Helicopters	5	3	2	4	2
State Bureau of Investigation					
Cars/SUV's	215	239	238	271	266
Trucks/vans	167	182	159	145	141
Transportation					
Department of Transportation					
Pavement in lane-miles:					
Primary subsystem (2)	—	15,212	15,187	15,205	15,176
Secondary subsystem (2)	—	65,268	65,197	65,113	65,066
Bridges:					
Number of bridges (2)	—	13,749	13,689	13,570	13,587
Number of culverts (2)	—	4,894	4,860	4,807	4,756
Vehicles	7,846	8,013	7,932	7,846	7,763
Heavy equipment	16,552	16,448	15,948	15,877	15,287
Component Units					
Higher Education					
Community Colleges					
Buildings	1,382	1,360	1,337	1,313	1,277
Universities					
Academic/administrative buildings	1,066	1,071	1,071	1,057	1,050
Dormitories/auxiliary buildings	811	815	810	800	792
Medical (3)	26	24	24	24	25
University System Hospitals					
Administration	13	13	17	17	16
Clinical	35	35	30	30	30
Facility services	9	9	9	9	9
Hospital	14	14	14	11	10

Table 19

2019	2018	2017	2016	2015
16	16	17	16	16
18	18	18	19	18
56	55	52	53	52
20	20	20	19	21
112	116	113	114	117
10	10	10	10	10
175	156	175	178	225
1,699	1,649	1,672	1,738	1,805
362	372	407	418	525
38	37	38	41	46
4	6	6	6	6
292	275	284	257	308
115	90	93	74	78
15,164	15,142	15,125	15,125	15,062
64,995	64,901	64,830	64,544	64,522
13,476	13,413	13,522	13,494	13,519
4,739	4,653	4,654	4,592	4,520
8,007	8,779	8,276	872	9,191
15,636	15,948	14,840	14,799	15,237
1,275	1,271	1,238	1,234	1,199
1,045	1,053	1,052	1,044	1,070
790	789	786	744	721
25	35	35	36	49
12	16	16	16	18
32	47	61	52	51
9	10	10	10	10
9	9	9	9	8

(1) Includes boom trucks, cranes, flat beds, rollbacks, yard trucks, dump trucks, semi-trucks, etc.

(2) Recent data from the source was not available, as of the date of publication.

(3) East Carolina Teaching Hospital

(4) Data reported with Department of Environmental Quality for years prior to 2016.

(5) Starting in fiscal year 2016, vehicles, boats/trailers, and scientific equipment decreased because five divisions are now included in the Department of Natural and Cultural Resources; whereas in prior years the divisions were included with the Department of Environmental Quality, formerly Department of Environment and Natural Resources.

(6) In fiscal year 2019, vehicle statistics were changed by vehicle type as vehicles were repurposed.

(7) Effective January 1, 2023, the Division of Adult Corrections of the Department of Public Safety became the Department of Adult Corrections and is shown separately in FY2023

(8) In fiscal year 2024, acreages were recalculated based on survey and/or GIS (Geographical Information System) determination which are more accurate.

(9) In FY2024, there was a recalculation of Bald Head Island, additional 1,149 acres acquired for Bakers Lake, Lower Haw River State Natural Area added another 332 acres, and Mount Jefferson State Park added 45 acres.

(10) In FY2024, NCDPS purchased additional SUV's.