B0075 Position FTE For IT and Non IT Classes

Purpose

The purpose of this report description is to explain how to generate the Position FTE for IT and Non-IT Classes report.

Report Description

The B0075 Report lists the total number of Full Time Equivalent (FTE) positions, with totals broken out for Information Technology (IT) and Non-IT job classes for each agency.

Report Location

OM: Position Budget Data

Report Uses

- This report is used to supplement the annual B0049 IT Expenditures report to provide IT Costs and position counts per agency.
- This report can be used to identify the number of FTE IT and Non-IT positions for the org unit specified for human resource planning purposes.

How to Generate This Report

This report is generated after selecting values for the mandatory prompts. All mandatory prompts must have values selected before the Run Icon can be used to generate the report. Mandatory prompts can be identified as mandatory by the exclamation mark inside of the yellow-orange triangle, the square with the checkmark, or the display of (Mandatory). Detailed instructions for interaction with each prompt can be found on the Web Intelligence Prompt List on the OSC website.

The Mandatory prompts for this report are:

- Organizational Unit
- Calendar Month/Year (Single Value, Mandatory)

This report can also be further limited by utilizing the Optional prompts to further limiting the amount of data that retrieved into the body of the report. Optional prompts are indicated as optional in parentheses beside the prompt.

The Optional prompts are:

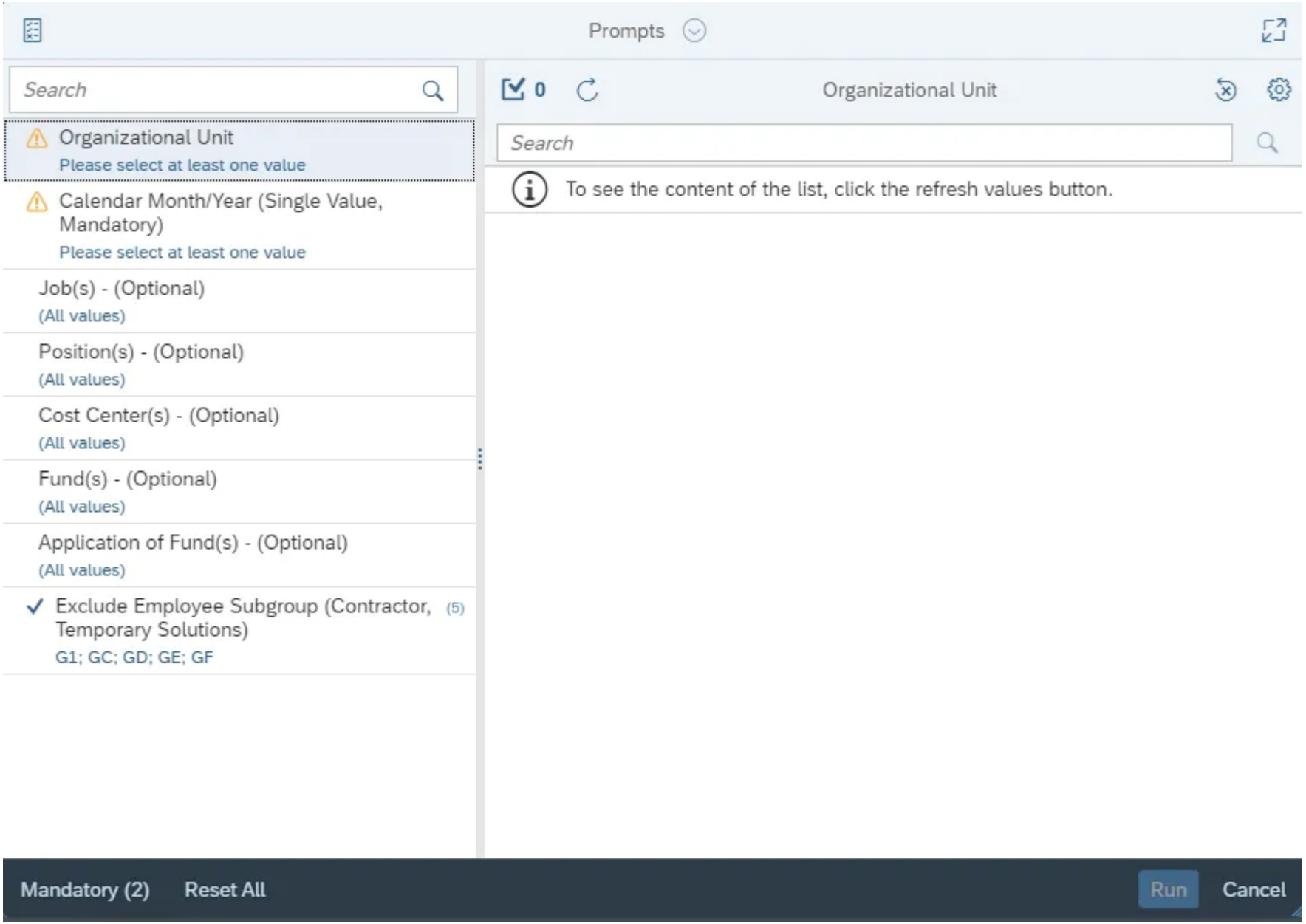
- Job(s) – (Optional)
- Position(s) – (Optional)
- Cost Center(s) – (Optional)
- Fund(s) – (Optional)
- Application of Fund(s) – (Optional)

Exclusion prompts exclude specified data by default while allowing customers the flexibility of changing them when necessary. Exclusion prompts are identified by the term Exclude followed by the prompt.

The Exclusion prompts are:

- Exclude Employee Subgroup (Contractor, Temporary Solutions) G1; GC; GD; GE; GF

Image

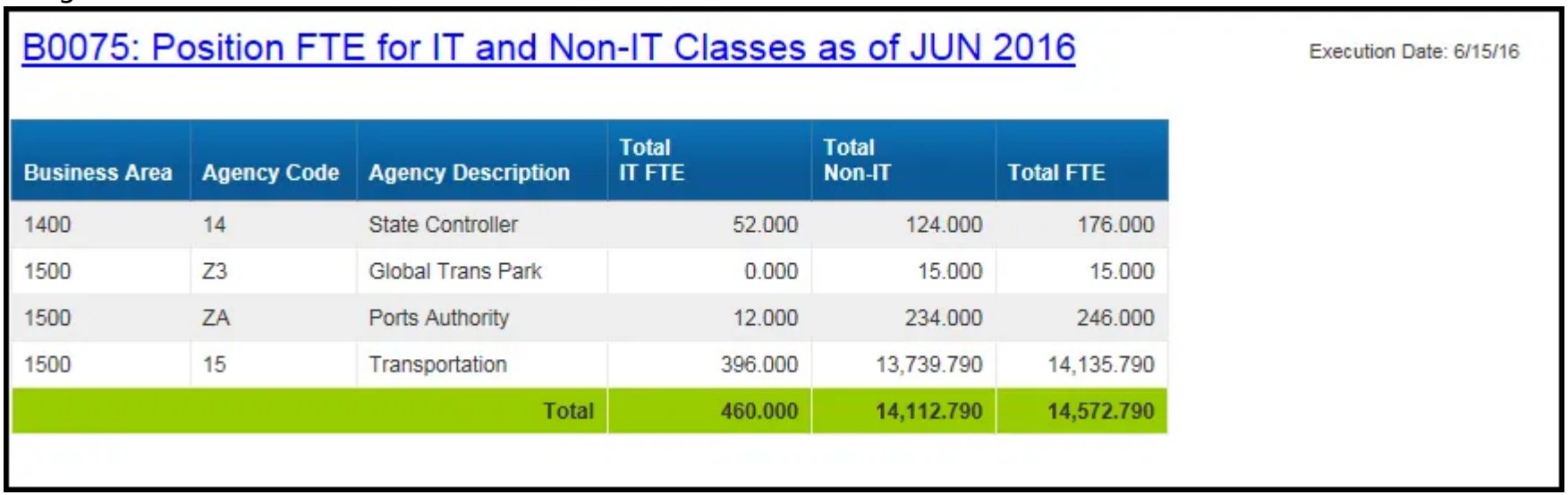

Prompts
Search
Organizational Unit
Please select at least one value
Calendar Month/Year (Single Value, Mandatory)
Please select at least one value
Job(s) - (Optional)
(All values)
Position(s) - (Optional)
(All values)
Cost Center(s) - (Optional)
(All values)
Fund(s) - (Optional)
(All values)
Application of Fund(s) - (Optional)
(All values)
Exclude Employee Subgroup (Contractor, Temporary Solutions) (5)
G1; GC; GD; GE; GF
0
Organizational Unit
Search
To see the content of the list, click the refresh values button.
Mandatory (2)
Reset All
Run
Cancel

Initial Layout

The report is generated with a list of position counts for the org unit entered as of the selected calendar month/year.

- **B0075 Pos FTE Count IT & NON-IT** – This report tab is the base report and shows the columns available. Below is a sample of the report.

Image



B0075: Position FTE for IT and Non-IT Classes as of JUN 2016

Execution Date: 6/15/16

Business Area	Agency Code	Agency Description	Total IT FTE	Total Non-IT	Total FTE
1400	14	State Controller	52.000	124.000	176.000
1500	Z3	Global Trans Park	0.000	15.000	15.000
1500	ZA	Ports Authority	12.000	234.000	246.000
1500	15	Transportation	396.000	13,739.790	14,135.790
		Total	460.000	14,112.790	14,572.790

- **B0075 Position Total FTE** – This report tab provides a report with no headers, created for internal purposes. It can be used to view or download at-a-glance total FTE counts for the agencies on the base report by agency code. Below is a sample of the report.

Image

Agency Code	Total FTE
14	176.000
15	14,135.790
Z3	15.000
ZA	246.000

Available Objects

This is a list of the available objects that can be added to the report, from the Document Dictionary once in the Design mode:

Dimensions

- Addl. Center Ref.
- Agency Description
- Agency ID from BArea
- Application of Fund
- Banding Category
- Budget Funding Source (OSBM)
- Business area
- Cal Mth/Yr
- Controlling area
- Cost Center
- Cost Center Category
- Country
- DOT NCFS AMU
- Employee

- Employee Group
- Employee Subgroup
- Employee’s Name
- FCTR Cat
- FCTR Ref
- Financial Key
- FM area
- Fund
- Fund Type
- Funding Source
- Job
- Job Branch
- Job Country
- Job ESG CAP
- Job Family
- Job Pay Area
- Job Pay Group
- Job Pay Level
- Job Pay Type
- NCAS Account
- NCFS Account
- NCFS Agency
- NCFS Agency Program
- NCFS AMU
- NCFS Budget Code
- NCFS Budget Fund
- NCFS Funding Source

- NCFS Interfund
- NCFS Project
- NCFS User Define 1
- NCFS User Define 2
- NCFS User Define 3
- Order
- Org Unit
- PMIS 15-Digit Positi
- Pos City
- Pos Country
- Pos County
- Pos ESG CAP
- Pos Pay Area
- Pos Pay Group
- Pos Pay Level
- Pos Pay Type
- Position
- Position End Date
- Position Start Date
- Position Vacant Indi
- Reference SAP Pos
- SAP GL Account
- SFCTR Ref
- State
- Statutory Exemption Type
- Supervising Position
- Vacancy Status

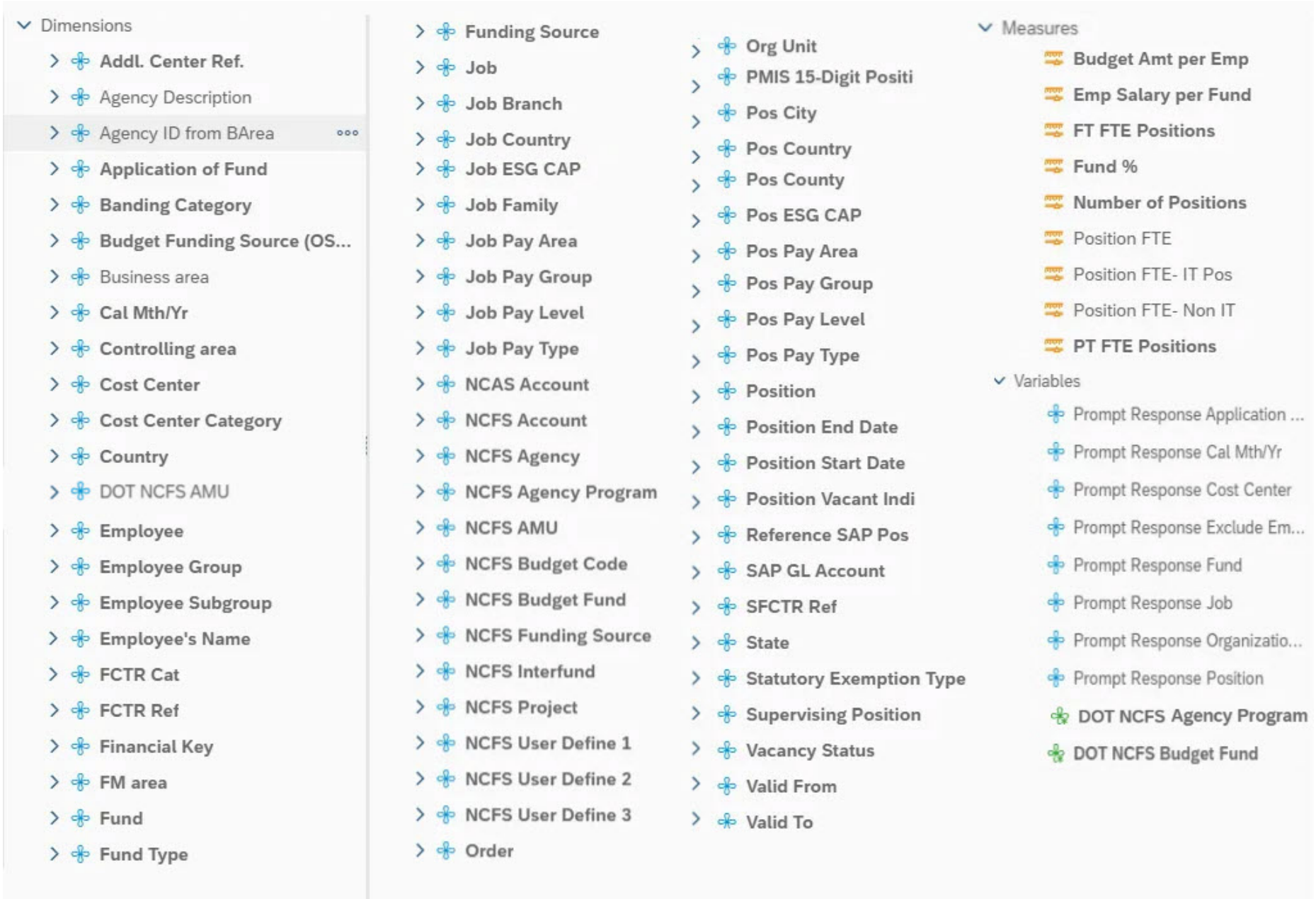
- Valid From
- Valid To

Measures

- Budget Amt per Emp
- Emp Salary per Fund
- FT FTE Positions
- Fund %
- Number of Positions
- Position FTE
- Position FTE – IT Pos
- Position FTE – Non IT
- PT FTE Position

Variables

- Prompt Response Application
- Prompt Response Cal Mth/Yr
- Prompt Response Cost Center
- Prompt Response Exclude Employee Subgroup
- Prompt Response Fund
- Prompt Response Job
- Prompt Response Organization
- Prompt Response Position
- DOT NCFS Agency Program
- DOT NCFS Budget Fund


Dimensions
Addl. Center Ref.
Agency Description
Agency ID from BArea
Application of Fund
Banding Category
Budget Funding Source (OS...
Business area
Cal Mth/Yr
Controlling area
Cost Center
Cost Center Category
Country
DOT NCFS AMU
Employee
Employee Group
Employee Subgroup
Employee's Name
FCTR Cat
FCTR Ref
Financial Key
FM area
Fund
Fund Type
Funding Source
Job
Job Branch
Job Country
Job ESG CAP
Job Family
Job Pay Area
Job Pay Group
Job Pay Level
Job Pay Type
NCAS Account
NCFS Account
NCFS Agency
NCFS Agency Program
NCFS AMU
NCFS Budget Code
NCFS Budget Fund
NCFS Funding Source
NCFS Interfund
NCFS Project
NCFS User Define 1
NCFS User Define 2
NCFS User Define 3
Order
Org Unit
PMIS 15-Digit Positi
Pos City
Pos Country
Pos County
Pos ESG CAP
Pos Pay Area
Pos Pay Group
Pos Pay Level
Pos Pay Type
Position
Position End Date
Position Start Date
Position Vacant Indi
Reference SAP Pos
SAP GL Account
SFCTR Ref
State
Statutory Exemption Type
Supervising Position
Vacancy Status
Valid From
Valid To
Measures
Budget Amt per Emp
Emp Salary per Fund
FT FTE Positions
Fund %
Number of Positions
Position FTE
Position FTE- IT Pos
Position FTE- Non IT
PT FTE Positions
Variables
Prompt Response Application ...
Prompt Response Cal Mth/Yr
Prompt Response Cost Center
Prompt Response Exclude Em...
Prompt Response Fund
Prompt Response Job
Prompt Response Organizatio...
Prompt Response Position
DOT NCFS Agency Program
DOT NCFS Budget Fund

Special Report Considerations/Features

- FTE calculations for positions are based on the employee subgroups. The position is considered a full-time position if it belongs to one of the following employee subgroups:
  - FT N-FLSAOT Perm Dir
  - FT N-FLSAOTTL Dir
  - FT N-FLSAOT Temp Dir
  - FT N-FLSAOT Perm JB1
  - FT N-FLSAOT TL JG1
  - FT N-FLSAOT Temp JB1
  - FT N-FLSAOT Perm JB2
  - FT N-FLSAOT TL JB2
  - FT N-FLSAOT Temp JB2
  - FT N-FLSAOT Perm JB3
  - FT N-FLSAOT TM JB3
  - FT N-FLSAOT Perm DA
  - FT N-FLSAOT Tl DA
  - FT N-FLSAOT Temp DA
  - FT N-FLSAOT Perm ADA
  - FT N-FLSAOT TL ADA
  - FT N-FLSAOT Temp ADA
  - FT N-FLSAOT Perm MAG
  - FT N-FLSAOT TL MAG
  - FT N-FLSAOT Temp MAG
  - FT S-FLSAOT Perm CR
  - FT S-FLSAOT TL CR
  - FT S-FLSAOT Temp CR

- FT S-FLSAOT Perm CSC
- FT S-FLSAOT TL CSC
- FT S-FLSAOT Temp CSC
- FT S-FLSAOT Perm
- FT S-FLSAOT Prob TL
- FT S-FLSAOT TL Prob
- FT S-FLSAOT Student
- FT S-FLSAOT Intermit
- FT S-FLSAOT Perm
- FT N-FLSAOT Prob
- FT N-FLSAOT TL
- FT N-FLSAOT TL Prob
- FT N-FLSAOT Student
- FT N-FLSAOT Intermit
- FT N-FLSAOT Perm
- FT N-FLSAOT Prob
- FT N-FLSAOT TL
- FT N-FLSAOT TL Prob
- FT N-FLSAOT Student
- FT N-FLSAOT Intermit
- FT N-FLSAOT Time
- FT N-FLSAOT Fld Tme
- FT N-FLSAOT Perm 12C
- FT N-FLSAOT Prob 2C
- FT N-FLSAOT TL 12C
- FT N-FLSAOT TL Prob 12C
- FT N-FLSAOT Perm 12C

- FT N-FLSAOT Prob 12C
- FT N-FLSAOT TL 12C
- FT N-FLSAOT TL Prob 12C
- FT S-FLSAOT Perm 12C
- FT S-FLSAOT Prob 12C
- FT S-FLSAOT TL 12C
- FT S-FLSAOT TL Prob 12C
- FT S-FLSAOT Perm 11C
- FT S-FLSAOT Prob 11C
- FT S-FLSAOT TL 11C
- FT S-FLSAOT TL Prob 11C
- N/A EPA ConstitutOff
- N/A EPA Sal BD&Com
- N/A EPA Sal GA
- N/A EPA SalGA RecGov
- N/A EPA Lt Gov Staff
- N/A EPA Gov’s Staff
- N/A EPA SalGov&ABC
- N/A EPA Pol-MkingGov
- N/A EPA StatutoryPos
- N/A EPA Pos Gov
- N/A EPA PM Conf Asst
- N/A EPA PM Conf Sec
- N/A EPA Chief Deputy
- N/A EPA StatGAAprAct
- N/A EPA MiscStat Pos
- N/A EPA ExManagerial Contractor

- Pick-up Firefighter
- National Guard
- Federal
- Temp FT N-FLSAOT
- Temp FT S-FLSAOT
- Temp Sol FT N-FLSAOT
- Temp Sol FT S-FLSAOT
- FT N-FLOSA Perm 10C
- FT N-FLOSA Prob 10C
- FT N-FLOSA TL 10C
- FT N-FLOSA TL Prob 10C
- FT S-FLOSA Perm 10C
- FT S-FLOSA Prob 10C
- FT S-FLOSA TL 10C
- FT S-FLOSA TL Prob 10C
- FT EPA
- FT N-FLSA Perm 115C
- FT N-FLSA Prob 115C
- FT N-FLSA TL 115C
- FT N-FLSA TL Prob 115C
- FT S-FLSA Perm 115C
- FT S-FLSA Prob 115C
- FT S-FLSA TL115C
- FT S-FLSALT Prob 115C
- FT N-FLSAOT Perm SC
- FT N-FLSAOT TL SC
- FT N-FLSAOT Temp SC

- FT N-FLSAOT Perm CJP
- FT N-FLSAOT TL CJP
- FT N-FLSAOT Temp CJP
- FT N-FLSAOT Perm ACJP
- FT N-FLSAOT TL ACJP
- FT N-FLSAOT Temp ACJP
- FT S-FLSAOT Perm ACJP
- FT S-FLSAOT TL ACJP
- FT N-FLSAOT Perm AD
- FT N-FLSAOT TL AD
- FT N-FLSAOT Temp AD
- FT N-FLSAOT Perm JBS
- FT N-FLSAOT TL JBS
- FT N-FLSAOT Temp JBS
- FT S-FLSAOT Perm JBS
- FT S-FLSAOT TL JBS
- FT S-FLSAOT Temp JBS
- N/A EPA ConsitutOff
- N/A EPA Sal Bd & Com
- N/A EPA Sal GA
- N/A EPA Sal GARecGov
- N/A EPA Lt Gov Staff
- N/A EPA Gov’s Staff
- N/A EPA Sal Gov&ABC
- N/A EPA Pol-MkingGov
- N/A EPA StatutoryPos
- N/A EPA Pos Gov

    - N/A EPA PM Conf Asst
    - N/A EPA PM Conf Sec
    - N/A EPA Chief Deputy
    - N/A EPA StatGAAprAct
    - N/A EPA MiscStat Pos
    - N/A EPA ExManagerial

- The position is considered part-time if it belongs to one of the following employee subgroups:
    - PT S-FLSAOT Perm MAG
    - PT S-FLSAOT TL MAG
    - PT S-FLSAOT Temp MAG
    - PT N-FLSAOT Perm Dir
    - PT N-FLSAOT TL Dir
    - PT N-FLSAOT Temp Dir
    - PT N-FLSAOT Perm JB1
    - PT N-FLSAOT TL JB1
    - PT N-FLSAOT Temp JB1
    - PT N-FLSAOT Perm JB2
    - PT N-FLSAOT TL JB2
    - PT N-FLSAOT Temp JB2
    - PT N-FLSAOT Perm JB3
    - PT N-FLSAOT TL JB3
    - PT N-FLSAOT Temp JB3
    - PT N-FLSAOT Perm DA
    - PT N-FLSAOT TL DA
    - PT N-FLSAOT Temp DA
    - PT N-FLSAOT Perm ADA

- PT N-FLSAOT TL ADA
- PT N-FLSAOT Temp ADA
- PT N-FLSAOT Perm MAG
- PT N-FLSAOT TL MAG
- PT N-FLSAOT Temp MAG
- PT S-FLSAOT Perm CR
- PT S-FLSAOT TL CR
- PT S-FLSAOT Temp CR
- PT N-FLSAOT Perm CSC
- PT N-FLSAOT TL CSC
- PT N-FLSAOT Temp CSC
- PT N-FLSAOT Perm 11C
- PT N-FLSAOT Prob 11C
- PT N-FLSAOT TL 11C
- PT N-FLSAOT TLProb 11C
- PT S-FLSAOT Perm 11C
- PT S-FLSAOT Prob 11C
- PT S-FLSAOT TL 11C
- PT S-FLSAOT TLProb 11C
- Volunteer
- Board Member
- Temp PT N-FLSAOT
- Temp PT S-FLSAOT
- Temp Sol PT N-FLSAOT
- Temp Sol PT S-FLSAOT
- PT N-FLSA Perm 10C
- PT N-FLSA Prob 10C

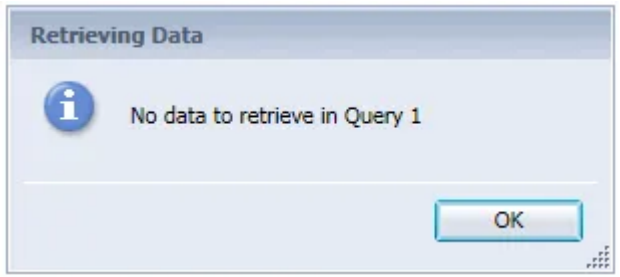
- PT N-FLSA TL 10C
- PT N-FLSA TLProb 10C
- PT S-FLSA Perm 10C
- PT S-FLSA Prob 10 TL 10C
- PT S-FLSA TLProb 10C
- PT EPA
- PT N-FLSAOT Perm SC
- PT N-FLSAOT TL SC
- PT N-FLSAOT Temp SC
- PT N-FLSA Perm 12C
- PT N-FLSA Prob 12C
- PT N-FLSA TL 12C
- PT N-FLSA TLProb 12C
- PT S-FLSA Perm 12C
- PT S-FLSA Prob 12C
- PT S-FLSA TL 12C
- PT S-FLSA TLProb 12
- PT N-FLSAOT Perm CJP
- PT N-FLSAOT TL CJP
- PT N-FLSAOT Temp CJP
- PT N-FLSAOT Perm ACJP
- PT N-FLSAOT TL ACJP
- PT N-FLSAOT Temp ACJP
- PT S-FLSAOT Perm ACJP
- PT S-FLSAOTTL ACJP
- PT S-FLSAOTTL ACJP
- PT S-FLSAOT Temp ACJP

- PT N-FLSAOT Perm AD
- PT N-FLSAOT Temp AD
- PT N-FLSAOT TL AD
- PT N-FLSAOTTemp AD
- PT N-FLSAOT Perm JBS
- PT N-FLSAOT TL JBS
- PT S-FLSAOT Temp JBS
- PT N-FLSAOT Perm
- PT N-FLSAOTProb
- PT N-FLSAOT TL
- PT N-FLSAOT TL Prob
- PT N-FLSAOT Student
- PT N-FLSAOT Intermit
- PT N-FLSAOT Perm 115C
- PT N-FLSAOT Prob 115C
- PT N-FLSAOT TL 115C
- PT S-FLSAOT Perm 115C
- PT S-FLSAOT Prob 115C
- PT S-FLSAOT TL 115C
- PT S-FLSAOT Prob 115C
- PT S-FLSAOT Perm
- PT S-FLSAOT Prob
- PT S-FLSAOT TL
- PT S-FLSAOT TL Prob
- PT S-FLSAOT Student
- PT S-FLSAOT Intermit
- PT S-FLSAOT Time

    - PT S-FLSAOT RD Time

- Positions included in the FTE IT totals are determined by the position's job family. If the position belongs to the Information Technology (90000004 or 91000011) job family, then the position is included in the FTE IT total count. Otherwise, the position is included in the FTE Non-IT position count.
- Vacant positions are identified by having no employee assigned to the position as of Calendar Month/Year. Calendar Month/Year for previous months is represented as the last day of the month (i.e., Jun 2015 equals Jun 30, 2015). If the current month/year was selected, then the actual date is current date minus one day.
- Historical data prior to June 2015 is not available on this report. If you attempt to run the report using a date prior to June 2015, the following message will appear.

Image



- **NCFS Accounting Segments** - are available for reporting in this report as drag and drop from Available Objects.
- NCFS accounting segments here are specific to an NCFS internal order in SAP HR/Payroll ERP system. Transactions with no NCFS internal orders will not display values for the NCFS segments in the BI BOBJ report.

- NCFS Agency, NCFS Agency Program, NCFS AMU, NCFS Budget Code, NCFS Budget Fund, NCFS Funding Source, NCFS Interfund, NCFS Project, NCFS User Define 1, NCFS User Define 2, NCFS User Define 3
- Agencies (like NCDOT, DES or DWS) that do not use NCFS Internal Orders will not see the values for the above NCFS segments in reports.

- NCFS Account and Budget Funding Source (OSBM) are available for reporting. Values are corresponding crosswalk to SAP GL Account and Funding Source in SAP HR Payroll system.
- Financial Key is representative of internal order from NCFS and old NCAS systems.
- DOT specific NCFS objects viz **DOT NCFS Agency Program, DOT NCFS AMU, and DOT NCFS Budget Fund** are added to the report as needed for **NC HB199**. Source of these new objects are maintained in crosswalk tables in the ERP HR Payroll system.

First Published

Wed, 07/08/2015

Last Updated

Mon, 08/17/2026
Printable PDF